

Financial Year (2010-11)

| S.No. | Budget Code | Heads | Allocation (Rs.) |
|-------|-------------|--|------------------|
| 1. | FLBMAL-01 | Contingencies | 2,53,000/- |
| 2. | FLBMAL-06 | Book Binding Charges | 2,00,000/- |
| 3. | FLBMAL-10 | Maintenance of Air Conditioning | 48,000/- |
| 4. | FLBMAL-13 | Maintenance of Electrical Accessories | 85,000/- |
| 5. | FLBMAL-18 | Books | 30,00,000/- |
| 6. | FLBMAL-19 | Periodicals | 1,70,00,000/- |
| 7. | FLBMAL-21 | Microfilms | 36,000/- |
| 8. | FLBMAL-24 | Publicity of Exhibition | 29,000/- |
| 9. | FLBMAL-25 | All India Library Week Celebration | 8000/- |
| 10. | FLBMAL-26 | Maintenance of Computer M.A. Library | 12,00,000/- |
| 11. | FLBMAL-27 | Disinfestation De-Acidification | 26,000/- |
| 12. | FLBMAL-28 | Insurance of Library Build. & Its Contents | 1,06,000/- |
| 13. | FLBMAL-31 | Cataloging Card Index | 1,21,000/- |
| 14. | FLBMAL-33 | Furniture & Fixture | 91,000/- |
| 15. | FLBMAL-34 | Documentation Service (Urdu) | 17,000/- |