

Financial Year (2013-14)

S.No.	Budget Code	Heads	Allocation (Rs.)
1.	FLBMAL-01	Contingencies	4,50,000/-
2.	FLBMAL-06	Book Binding Charges	1,00,000/-
3.	FLBMAL-10	Maintenance of Air Conditioning	-
4.	FLBMAL-13	Maintenance of Electrical Accessories	2,00,000/-
5.	FLBMAL-14	Annual Maintenance Contract	6,00,000/-
6.	FLBMAL-18	Books	40,00,000/-
7.	FLBMAL-19	Periodicals	1,60,00,000/-
8.	FLBMAL-21	Membership Cards	36,000/-
9.	FLBMAL-24	Publicity of Exhibition	35,000/-
10.	FLBMAL-25	All India Library Week Celebration	-
11.	FLBMAL-26	Maintenance of Computer M.A. Library	15,00,000/-
12.	FLBMAL-27	Disinfestation De-Acidification	50,000/-
13.	FLBMAL-28	Insurance of Library Build. & Its Contents	65,000/-
14.	FLBMAL-31	Cataloging Card Index	1,21,000/-
15.	FLBMAL-33	Furniture & Fixture	2,00,000/-
16.	FLBMAL-34	Documentation Service (Urdu)	17,000/-
17.	FLBMAL-35	Inter Library Loan Centre	-